



Contracting / Laying and installation, commissioning, testing, etc. with water, rivers & green cover along boundary wall, bypass - treated effluent pipe, Internal Roads & Pathways, Internal Sewer Network and Internal Storm Water Drains, Landscaping and Gardening, Piping & Valves, all Liquid Retaining Structures (Such as receiving chamber coarse and fine screen channels, grit chambers) and other liquid retaining as required in treatment technology proposed by bidder and as specified in bid document). It also includes others various Buildings / Sheds such as administration cum MCC and Control Building, building for E&M equipment as per norms / practice and sample testing laboratory complete with equipments etc. disposal of bypass sewage to Begul river, reuse / disposal of treated effluent to Begul river, piping between different units of SeTP complete in all respect.

1.03	<b>ELECTRO-MECHANICAL &amp; INSTRUMENTAL WORKS :-</b> Installation, testing and commissioning of Electro - mechanical and instrumentation equipment and accessories as specified in bid document	1	Job	43800000.00	43800000.00	INR Four Crore Thirty Eight Lakh Only	Contractor / S.E
2.00	<b>Price Schedule : Part B - Annual O &amp; M Prices of 125 KLD SeTP</b> except Electricity and Fuel charges. The cost included herein are the yearly cost for plant Operation & maintenance including Fixed Cost (Cost of Manpower to be deployed, General Maintenance of Civil Structures, preventive and Breakdown Maintenance of Mechanical equipment, Electrical items, Field & Laboratory Instruments, Supply of Laboratory Chemicals / Glassware / Consumable / Spares etc.) and Variable Cost (Including cost of Chemicals & Disposal of Plant Residuals viz. Screenings, Gnts, Dewatered Sludge, etc)						
2.01	For 1 <sup>st</sup> year of operation (Defect Liability Period)	1	Job	1000000.00	1000000.00	INR Ten Lakh Only	Contractor / S.E
2.02	For 2 <sup>nd</sup> year of operation	1	Job	1025000.00	1025000.00	INR Ten Lakh Twenty Five Thousand Only	Contractor / S.E
2.03	For 3 <sup>rd</sup> year of operation	1	Job	1035000.00	1035000.00	INR Ten Lakh Fifty Five Thousand Only	Contractor / S.E
2.04	For 4 <sup>th</sup> year of operation	1	Job	1085000.00	1085000.00	INR Ten Lakh Eighty Five Thousand Only	Contractor / S.E

2.06	For 6 <sup>th</sup> year of operation	1	Job	1163000.00	1163000.00	1163000.00	INR Eleven Lakh <del>Five</del> Three Thousand Only Contractor / S.E.
2.07	For 7 <sup>th</sup> year of operation	1	Job	1205000.00	1205000.00	1205000.00	INR Twelve Lakh Five Thousand Only Contractor / S.E.
2.08	For 8 <sup>th</sup> year of operation	1	Job	1248000.00	1248000.00	1248000.00	INR Twelve Lakh Forty Eight Thousand Only Contractor / S.E.
2.09	For 9 <sup>th</sup> year of operation	1	Job	1295000.00	1295000.00	1295000.00	INR Twelve Lakh Ninety Five Thousand Only Contractor / S.E.
2.1	For 10 <sup>th</sup> year of operation	1	Job	1345000.00	1345000.00	1345000.00	INR Thirteen Lakh Forty Five Thousand Only Contractor / S.E.
2.11	For 11 <sup>th</sup> year of operation	1	Job	1395000.00	1395000.00	1395000.00	INR Thirteen Lakh Ninety Five Thousand Only Contractor / S.E.
2.12	For 12 <sup>th</sup> year of operation	1	Job	1445000.00	1445000.00	1445000.00	INR Fourteen Lakh Forty Five Thousand Only Contractor / S.E.
2.13	For 13 <sup>th</sup> year of operation	1	Job	1495000.00	1495000.00	1495000.00	INR Fourteen Lakh Ninety Five Thousand Only Contractor / S.E.
2.14	For 14 <sup>th</sup> year of operation	1	Job	1545000.00	1545000.00	1545000.00	INR Fifteen Lakh Forty Five Thousand Only Contractor / S.E.

275

Contractor/ S.E

## Price Schedule : Part C - Annual Electricity charges for 125 KLD

SeTP (considering the plant will run 100% on electricity)  
For 1<sup>st</sup> year of operation (Defect Liability Period )

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.02 For 2<sup>nd</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.03 For 3<sup>rd</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.04 For 4<sup>th</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.05 For 5<sup>th</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.06 For 6<sup>th</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.07 For 7<sup>th</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

3.08 For 8<sup>th</sup> year of operation

Job

123000.00

123000.00

INR One Lakh Twenty Three Thousand Only

Contractor/ S.E

Sl. No.	Description	Quantity	Unit	Rate	Amount	Contractor / S.E.
3.10	For 10 <sup>th</sup> year of operation	1	Job	123000.00	123000.00	Contractor / S.E.
3.11	For 11 <sup>th</sup> year of operation	1	Job	123000.00	123000.00	Contractor / S.E.
3.12	For 12 <sup>th</sup> year of operation	1	Job	123000.00	123000.00	Contractor / S.E.
3.13	For 13 <sup>th</sup> year of operation	1	Job	123000.00	123000.00	Contractor / S.E.
3.14	For 14 <sup>th</sup> year of operation	1	Job	123000.00	123000.00	Contractor / S.E.
3.15	For 15 <sup>th</sup> year of operation	1	Job	123000.00	123000.00	Contractor / S.E.
<b>Total in Figures</b>					<b>84669000.00</b>	Contractor / S.E.
<b>Quoted Rate in Words</b>					<b>INR Eight Crore Forty Six Lakh Sixty Nine Thousand Only</b>	Contractor / S.E.